CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		-	20	13 Adopted Budge	it .
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit f	or 2013	2	TOT EMPORTATION		
Allocation of MVT, RVT, and 16	20M Vehicle	3			
Schedule of Transfers	ZUIVI V CIIICIC	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State L	ibrary Grant	7		l l	
Fund	K.S.A.				
General	12-101a	8	1,463,097	361,130	60.074
Debt Service	10-113	9	1,403,077	301,130	60.01
Library	12-1220	9	78,000	60,163	10.008
Library Employee Benefits	12-16,102	10	16,000	12,030	2.001
Recreation	10-197	10	10,000	12,030	A. 00 I
Recreation	10-197	10			
N.					
Special Highway		11	100,000		
Special Parks & Recreation		11	60,000		
Diversion		12	10,000		
Police Forfeiture		12	2,200		
Water		13	875,000		
Sewer		14	360,000		
Sanitation		15	240,000		
Jamation		1.5	210,000		
Non-Budgeted Funds-A		16			
HAUL-DRUKCION LAHINZ-W		10			
Tatala		VVVVVV	3,204,297	433,323	72.083
Totals	1 .112.1	XXXXXX		No	County Clerk's Use Only
Is an Ordinance required to be pa	ssed, published		ached to the budge	11/0	
Budget Summary		17			6,011,456
Neighborhood Revitalization Reba	ite	18			Nov 1, 2012 Total Assessed Valuation

VonFeldt, Bauer & VonFeldt, Chtd
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
mail:
Clark@cpayby.com
First: November 1, 2012
County Clerk

Assisted by:

My My Jarly Rod Cua Governing Body

City of Kinsley

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	454,506
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	454,506
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012: + 7,103	3_	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012 + 206,396		
5b. Personal Property 2011 - 212,268		
5c. Increase in Personal Property (5a minus 5b))	
(Use Only if > 0)		
6. Valuation of annexed territory for 2012:		
6a. Real Estate +0		
6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c))	
7. Valuation of Property that has Changed in Use during 2012: 2,059)	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	2	
9. Total Estimated Valuation July 1, 2012 6,016,030		
9. Total Estimated Valuation July 1, 2012 6,016,030		
10. Total Valuation less Valuation Adjustment (9 minus 8) 6,006,865	3	
11. Factor for Increase (8 divided by 10) 0.0015	3	
12. Amount of Increase (11 times 3)	+ \$ _	693
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	455,199
14. Debt Service Levy in this 2013 Budget	-	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	455,199

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013							
for 2012	Amount for 2011	MVT	RVT	16/20M Veh					
General	382,844	76,730	1,709	1,025					
Debt Service									
Library	59,718	11,969	266	160					
Library Employee Bener	11,944	2,394	53	32					
Recreation									
TOTAL	454,506	91,093	2,028	1,217					

County Treas Motor V	ehicle Estimate	91,093		
County Treasurers Rec	reational Vehicle Estimate		2,028	
County Treasurers 16/2	20M Vehicle Estimate		-	1,217
Motor Vehicle Factor		0.20042		
	Recreational Vehicle Fac-	tor	0.00446	
	16/2	0M Vehicle	Factor	0.00268

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Recreation	General		7,000		79-2958
				-	
		0	7 000	C	
	Totals Adjustments*	0	7,000		1
	Adjusted Totals	0	7,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fun

STATEMENT OF INDEBTEDNESS

City of Kinsley

Issue		Date	Date	Interest		Beginning Amount			Атоп	Amount Due	Amon	Amount Due
15816 Retirement % 1580ed Jan 1,2012 Interest Principal Interest Int	Type of	Jo	Jo	Rate	_	Outstanding		Due	20.	12	201	3
1	Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Sends	General Obligation:											
13. 1												
Sends												
Sends												
Bonds ct												
Solitor												
148 11, 12, 120 1, 12, 120 1, 12, 120 1, 14, 185 1, 10, 154 1, 14, 185 1, 14, 18												
35 0 0 0 0 0 0 0 0 0												
Sounds S/6/2002 3/1/2014 S.12 S75,656 Sounds S.201 S.2												
Bonds 0 <td>Total G.O. Bonds</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	Total G.O. Bonds					0			0	0	0	0
Bonds 0 <td>Revenue Bonds:</td> <td></td>	Revenue Bonds:											
nts) 7/1/2005 1/1/2018 0.50 7/2,656 4/00,179 3/1,9/1 9/1 11,296 26,628 10,525 5/62002 3/1/2024 3.12 5/5,656 4/00,179 3/1,9/1 9/1 11,286 26,628 10,525 10,535 11,385 32,601 10,684												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5,973 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 5/6/2002 3/1,2024 3.12 439,540 11,485 32,601 10,684												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5.973 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 5/6/2002 3/1/2024 3.12 439,540 11,485 32,601 10,684												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5.973 159 167 17/1 17/1 17/1 11,296 26,628 10,525												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5,973 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 5/6/2002 3/1,2024 3.12 439,540 11,485 32,601 10,684												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5,973 159 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 10,52												
nts) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5.973 159 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 10,52												
uck (Tax Warrants) 7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5,973 159 IRF Project 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 Other Other 439,540 11,485 32,601 10,684	Total Revenue Bonds					0			0	0	0	0
7/1/2005 1/1/2018 0.50 77,465 39,361 2/1,7/1 7/1 189 5,973 159 5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 10,525 10,525 10,525 11,204 26,628 10,525 11,205 26,628 10,525 11,206 26,628 10,525 11,206 26,628 10,525 11,485 32,601 11,684 11,485 32,601 10,684 11,485 32,601 10,684	Other:						3			i i		2007
5/6/2002 3/1/2024 3.12 575,656 400,179 3/1,9/1 9/1 11,296 26,628 10,525 10,525 10,525 10,525 10,684 11,485 32,601 10,684	Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	39,361	2/1,7/1	7/1	189	5,973	159	6,003
439,540 11,485 32,601 10,684 439,540 11,485 32,601 10,684	K WPCRF Project	5/6/2002	3/1/2024	3.12	575,656	400,179	3/1,9/1	9/1	11,296	26,628	10,525	27,466
439,540 11,485 32,601 10,684 439,540 11,485 32,601 10,684												
439,540 11,485 32,601 10,684 439,540 11,485 32,601 10,684												
439.540 11.485 32.601 10,684	Total Other					439 540			11.485	32.601	10,684	33.469
	Total Indehtedness					439.540			11,485	32,601	10,684	33,469

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Т									
Payments Due	C107									0
Payments Due	7107									0
Principal Balance On	3an 1 2012									0
Total Amount Financed (Reginning Princinal)	(Togaming amingan)									
Interest Rate %	2									
Term of Contract	(Girmion)									
Contract	3									
Item Durchased	None									Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Kinsley Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2012	2013
Ad Valorem Tax	\$59,718	\$60,163
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$11,481	\$11,969
Recreational Vehicle Tax	\$283	\$266
16/20M Vehicle Tax	\$182	\$160
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$72,164	\$73,058
Difference in Total Taxes:	\$894	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$5,975,495	\$6,016,030
Did Assessed Valuation Decrease?	No	
Levy Rate	9.994	10.000
Difference in Levy Rate:	0.006	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

Actual for 2011	A dented Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 680,363 752,591 677 Receipts	1 0			Year for 2013
Receipts				677,703
Ad Valorem Tax				
Delinquent Tax	Ad Valorem Tax	354,589	382,844	xxxxxxxxxxxxxx
Motor Vehicle Tax			5,000	5,000
Recreational Vehicle Tax			73,760	76,730
16/20M Vehicle Tax				1,709
Gross Earning (Intangible) Tax LAVTR				1,025
LAVTR				0
City and County Revenue Sharing In Lieu of Taxes (IRB) 1,899 1,500 1				0
In Lieu of Taxes (IRB)	City and County Revenue Sharing			0
Special Assessment		1,899	1,500	1,500
Franchise Fees 129,074 120,000 120		2,261	500	500
Licenses & Permits	Sales Tax	228,807		175,000
Licenses & Permits	Franchise Fees	129,074	120,000	120,000
Licenses & Permits	Local Alcohol Liquor Tax	3,937	3,698	3,800
Building Rent		4,279	4,000	4,000
Building Rent	Charges for Services	23,074	20,000	20,000
Source S		500		500
Reimbursements 3,228 500 Tower Rent 11,090 8,000 8 Federal Aid 13,058 Interest on Idle Funds 2,681 1,000 1 Miscellaneous 419 Does miscellaneous exceed 10% Total Rec Total Receipts 890,159 804,290 424 Resources Available: 1,570,522 1,556,881 1,101 Expenditures:		8,519		5,000
Federal Aid		3,228		500
Interest on Idle Funds	Tower Rent	11,090	8,000	8,000
Miscellaneous 419	Federal Aid	13,058		
Does miscellaneous exceed 10% Total Rec Resources Available: 1,570,522	Interest on Idle Funds	2,681	1,000	1,000
Resources Available: 1,570,522 1,556,881 1,101	Miscellaneous	419		
Resources Available: 1,570,522	Does miscellaneous exceed 10% Total Rec			
Expenditures:	Total Receipts	890,159		
City Commission	Resources Available:	1,570,522	1,556,881	1,101,967
Municipal Court 9,302 9,841 21	Expenditures:			
Legal Services 32,078 34,382 40				75,000
City Administration 66,506 70,045 83 Administration Support 161,420 168,362 191 Municipal Building 20,005 22,000 50 Police Patrol 148,528 160,000 175 Fire 45,472 47,775 81 Code Enforcement 1,676 5,207 20 Street 192,558 203,255 226 Street Lighting 33,158 36,000 50 Airport 4,224 5,158 15 Service Center 22,937 23,894 30 Parks/Playgrounds 34,917 37,187 140 Appropriations 4,697 8,000 10 Non Operating 0 0 253 Sub-Total detail page 817,931 879,178 1,460 Neighborhood Revitalization Rebate 2 2 Miscellaneous 2 2 1,191,835 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Municipal Court			21,000
Administration Support 161,420 168,362 191 Municipal Building 20,005 22,000 50 Police Patrol 148,528 160,000 175 Fire 45,472 47,775 81 Code Enforcement 1,676 5,207 20 Street 192,558 203,255 226 Street Lighting 33,158 36,000 50 Airport 4,224 5,158 15 Service Center 22,937 23,894 30 Parks/Playgrounds 34,917 37,187 140 Appropriations 4,697 8,000 10 Non Operating 0 0 253 Sub-Total detail page 817,931 879,178 1,460 Neighborhood Revitalization Rebate 2 2 Miscellaneous 2 2 37,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Legal Services			40,000
Municipal Building 20,005 22,000 50				83,000
Police Patrol				191,000
Fire 45,472 47,775 81 Code Enforcement 1,676 5,207 20 Street 192,558 203,255 226 Street Lighting 33,158 36,000 50 Airport 4,224 5,158 15 Service Center 22,937 23,894 30 Parks/Playgrounds 34,917 37,187 140 Appropriations 4,697 8,000 10 Non Operating 0 0 253 Sub-Total detail page 817,931 879,178 1,460 Neighborhood Revitalization Rebate 2 2 Miscellaneous 2 2 47,703 2 2 2 2 2 3 3 4 4 3 4 4 3 4 <td></td> <td></td> <td></td> <td></td>				
Code Enforcement	Police Patrol		160,000	175,000
Street 192,558 203,255 226				81,162
Street Lighting 33,158 36,000 50				20,000
Airport 4,224 5,158 15 Service Center 22,937 23,894 36 Parks/Playgrounds 34,917 37,187 146 Appropriations 4,697 8,000 16 Non Operating 0 0 0 253 Sub-Total detail page 817,931 879,178 1,466 Neighborhood Revitalization Rebate 2 Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 817,931 879,178 1,463 Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Service Center 22,937 23,894 30 Parks/Playgrounds 34,917 37,187 146 Appropriations 4,697 8,000 10 Non Operating 0 0 253 Sub-Total detail page 817,931 879,178 1,466 Neighborhood Revitalization Rebate 2 Miscellaneous 2 Does miscellaneous exceed 10% Total Expenditures 817,931 879,178 1,463 Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Parks/Playgrounds 34,917 37,187 140				
Appropriations				
Non Operating				140,000
Sub-Total detail page 817,931 879,178 1,460 Neighborhood Revitalization Rebate 2 Miscellaneous 2 Does miscellaneous exceed 10% Total Exp Total Expenditures 817,931 879,178 1,463 Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxx 2011/2012 Budget Authority Amount 1,178,392 1,191,835 xxxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance 1,465 Tax Required Delinquent Comp Rate: 0.0%	Appropriations			10,000
Neighborhood Revitalization Rebate 2 Miscellaneous 2 Does miscellaneous exceed 10% Total Exp 817,931 879,178 1,463 Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Miscellaneous exceed 10% Total Exp		817,931	8/9,1/8	
Does miscellaneous exceed 10% Total Exp				2,413
Total Expenditures 817,931 879,178 1,463 Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 752,591 677,703 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0.17.004	050 150	1.462.007
2011/2012 Budget Authority Amount 1,178,392 1,191,835 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Total Expenditure/Non-Appr Balance 1,462 Tax Required 361 Delinquent Comp Rate: 0.0%	2011/2012 Budget Authority Amount			
Tax Required 361 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		Lotal Expenditu		
	. 1			361,130
	De			361,130

Page No. 8

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:	Actual for 2011	Estimate for 2012	7 000 701 701
City Commission			
Personal Services	3,716	4,902	10,000
	7,156	8,000	10,000
Contractual	165	170	5,000
Materials & Supplies	103	170	3,000
Capital Outlay	20.416	35,000	50,000
Other	29,416		75,000
Total	40,453	48,072	73,000
Municipal Court	0.000	0.741	11,000
Personal Services	9,277	9,741	
Contractual	25	100	5,000
Materials & Supplies			5,000
Capital Outlay			
Total	9,302	9,841	21,000
Legal Services			
Personal Services	26,078	27,382	30,000
Contractual	6,000	7,000	10,000
Materials & Supplies			
Capital Outlay			
Total	32,078	34,382	40,000
City Administration			
Personal Services	65,681	68,965	73,000
Contractual	702	900	2,000
Materials & Supplies	73	80	2,000
Capital Outlay			5,000
Other	50	100	1,000
Total	66,506	70,045	83,000
Administration Support			
Personal Services	109,920	115,416	122,000
Contractual	43,785	45,000	50,000
Materials & Supplies	7,715	7,946	9,000
Capital Outlay	7,715	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,000
Total	161,420	168,362	191,000
Municipal Building	101,420	100,002	
Contractual	20,005	22,000	40,000
Materials & Supplies	20,003	22,000	10,000
Capital Outlay			10,000
	20,005	22,000	50,000
Total Patrick	20,003	22,000	50,000
Police Patrol	148,528	160,000	175,000
Contractual	140,320	100,000	173,000
Materials & Supplies			
Capital Outlay	1.40.500	1(0,000	175,000
Total	148,528	160,000	1/5,000
Fire		2.022	10,000
Personal Services	3,650	3,833	10,000
Contractual	29,114	31,000	40,000
Materials & Supplies	2,699	2,780	10,000
Capital Outlay			10,000
Bond Payment	6,162	6,162	6,162
Other	3,847	4,000	5,000
Total	45,472	47,775	81,162
Page Total	523,764	560,477	716,162

(Note: Should agree with general sub-totals.)
Page No. 8a

Materials & Supplies 201 207	dget
Expenditures: Code Enforcement Contractual 1,475 5,000 Materials & Supplies 201 207 Capital Outlay)13
Code Enforcement	
Materials & Supplies 201 207	
Materials & Supplies 201 207	10,000
Capital Outlay	10,000
Total 1,676 5,207	
Personal Services	
Street	20,000
Personal Services	
Contractual S2,177 S5,000 Materials & Supplies 13,088 13,481 Capital Outlay 11,008 15,000 7.	26,000
Materials & Supplies	50,000
Capital Outlay	15,000
Total 192,558 203,255 22	25,000
Street Lighting	26,000
Total 33,158 36,000	
Total 33,158 36,000	50,000
Airport Contractual 4,078 5,000 Materials & Supplies 141 158 Capital Outlay Other 5 Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Non Operating Non Operating Non Operating Non Operating 14,697 8,000 Non Operating Non Operating 14,697 8,000 Non Operating	
Airport Contractual 4,078 5,000 Materials & Supplies 141 158 Capital Outlay Other 5 Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Non Operating S,000 Non Operat	
Airport Contractual 4,078 5,000 Materials & Supplies 141 158 Capital Outlay Other 5 Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Non Operating S,000 Non Operat	
Airport Contractual 4,078 5,000 Materials & Supplies 141 158 Capital Outlay Other 5 Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Non Operating S,000 Non Operat	50,000
Contractual 4,078 5,000 Materials & Supplies 141 158 Capital Outlay 5 5 Total 4,224 5,158 Service Center 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Non Operating Non Operating	
Materials & Supplies	10,000
Capital Outlay	5,000
Other 5 Total 4,224 5,158 Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating 8,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total	
Service Center Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating Non Operating 1,000 1 1,000 1 1,000	15,000
Contractual 6,864 6,900 Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	10,000
Materials & Supplies 12,375 12,994 Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds 7,187 Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating 4,697 8,000	10,000
Capital Outlay 3,698 4,000 Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating 8,000	15,000
Total 22,937 23,894 Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating Community Center 4,697 8,000 Capital Outlay 4,697 65 3,000 Capital Outlay 4,697 65 3,000 Capital Outlay 65 3,000 Ca	5,000
Parks/Playgrounds Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating 4,697 8,000	30,000
Personal Services 6,845 7,187 Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	20,000
Contractual 10,511 12,000 Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	10,000
Materials & Supplies 12,864 13,000 Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	15,000
Capital Outlay 4,697 5,000 1 Total 34,917 37,187 1 Appropriations Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	15,000
Total 34,917 37,187 1	00,000
Appropriations 4,632 5,000 Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating 8,000	40,000
Community Center 4,632 5,000 Library 65 3,000 Total 4,697 8,000 Non Operating	10,000
Library 65 3,000 Total 4,697 8,000 Non Operating	5,000
Total 4,697 8,000 Non Operating	5,000
Non Operating	3,000
Non Operating	10.000
	10,000
	52.522
Cupital Cutta)	53,522
Transfer to Capital Improvement	_
	-2 -22
Total 0 0 2	53,522
	14.500
Page Total 294,167 318,701 7	44,522
	(0 (0)
Grand Total 817,931 879,178 1,4	60,684

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinguent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rei			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
THE TOTAL PROPERTY.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E	0	0	
Total Expenditures Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	rotal Expellultu	Tax Required	
Dal	inquent Comp Rate	0.0%	
Del		2012 Ad Valorem Ta	
	/ tillount of 2	OIL THE THIOTOTTE SHO	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,633	4,459	4,942
Receipts			
Ad Valorem Tax	\$5,194		XXXXXXXXXXXXXXXX
Delinquent Tax	3,590	500	500
Motor Vehicle Tax	10,776	11,481	11,969
Recreational Vehicle Tax	247	283	266
16/20M Vehicle Tax	155	182	160
In Lieu of Taxes (IRB)	296		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rei		89.164	12,895
Total Receipts	70,258	72,164	17,837
Resources Available:	74,891	76,623	17,837
Expenditures		WC 201	77,598
Appropriation	70,432	71,681	11,396
Neighborhood Revitalization Rebate			402
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	70,432	71,681	78,000
Unencumbered Cash Balance Dec 31	4,459	4,942	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	76,408	75,000	KXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	60,163
Del	inquent Comp Rate	0.0%	0
		2012 Ad Valorem Tax	60,163

Page No 9

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	296	871	1 291
Receipts:			
Ad Valorem Tax	11,040	11,944	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinguent Tax	718	200	200
Motor Vehicle Tax	2,155	2,296	2,394
Recreational Vehicle Tax	49	57	53
16/20M Vehicle Tax	31	36	32
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			2.000
Total Receipts	14,052	14,533	2,679
Resources Available:	14,348	15,404	3,970
Expenditures:			14.000
Appropriation	13,477	14,113	15,920
Neighborhood Revitalization Rebate			80
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,477	14,113	16,000
Unencumbered Cash Balance Dec 31	871	1,291	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,082	14,674	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	16,000
		Tax Required	12,030
De	linquent Comp Rate:	0.0%	
	Amount of 2	012 Ad Valorem Tax	12,030

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	3,994	4,158	0
Receipts:			
Ad Valorem Tax	11,128	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	718	485	
Motor Vehicle Tax	2,155	2,296	
Recreational Vehicle Tax	49	57	
16/20M Vehicle Tax	31	4	
In Lieu of Taxes (IRB)	59		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,140	2,842	0
Resources Available:	18,134	7,000	(
Expenditures			
Appropriation	13,976		
Transfer to General		7,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,976	7,000	
Unencumbered Cash Balance Dec 31	4,158		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	16,832	7,000	XXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	(
De	linquent Comp Rate:	0.0%	
	Amount of 2	012 Ad Valorem Tax	C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	68,630	69,145	62,080
Receipts:			
State of Kansas Gas Tax	37,827	37,630	37,920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,827	37,630	37,920
Resources Available:	106,457	106,775	100,000
Expenditures:			
Personal Services			10,000
Contractual	394	995	10,000
Materials & Supplies	36,918	43,700	50,000
Capital Outlay		-1	30,000
		-11	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,312	44,695	100,000
Unencumbered Cash Balance Dec 31	69,145	62,080	0
2011/2012 Budget Authority Amount	102,566	101,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
			Year for 2013
Special Parks & Recreation	Actual for 2011	Estimate for 2012	
Unencumbered Cash Balance Jan 1	35,562	45,604	46,500
Receipts:			
Local Alcohol Liquor Tax	3,937	3,698	3,800
Water Surcharge	9,705	9,700	9,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,642	13,398	13,500
Resources Available:	49,204	59,002	60,000
Expenditures:			
Personal Services			
Contractual			
Materials & Supplies	3,600	5,502	15,000
Capital Outlay			38,000
Appropriation		7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,600	12,502	60,000
Unencumbered Cash Balance Dec 31	45,604	46,500	0
2011/2012 Budget Authority Amount	42,000	44,000	

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,577	8,518	8,500
Receipts:			
Fees	1,420	1,500	1,500
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,441	1,500	1,500
Resources Available:	9,018	10,018	10,000
Expenditures			
Contractual			
Materials & Supplies		1,018	5,000
Capital Outlay			4,500
Other	500	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			10.000
Total Expenditures	500	1,518	10,000
Unencumbered Cash Balance Dec 31	8,518	8,500	0
2011/2012 Budget Authority Amount	16,000	15,000	

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Police Forfeiture	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,905	1,998	2,000
Receipts:			
Fees	237	202	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	237	202	200
Resources Available:	2,142	2,200	2,200
Expenditures:			
Contractual			
Materials & Supplies	144	200	1,000
Capital Outlay			1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	1 1 1	200	2,200
Total Expenditures	144		2,200
Unencumbered Cash Balance Dec 31	1,998	2,000	
2011/2012 Budget Authority Amount	6,000	6,000	

Prior Year Actual for 2011 378,680	Current Year Estimate for 2012 519,445	Proposed Budget Year for 2013 603,000
		603 000
		000,000
283,344	267,000	270,000
3,755	2,000	2,000
3,733	2,000	
1,661		
288,760		272,000
667,440	788,445	875,000
86,680	91,014	100,000
24,464	26,031	50,000
	20,477	50,000
		50,000
2,455	3,000	5,000
		7-1
10 388	10,907	15,000
		25,000
7,127		20,000
	20,000	560,000
1 45 005	105 115	875,000
		673,000
	1,661 288,760 667,440	1,661 288,760 269,000 667,440 788,445 86,680 91,014 24,464 26,031 19,881 20,477 2,455 3,000 10,388 10,907 4,127 9,016 5,000 20,000 147,995 185,445 519,445 603,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	144,021	166,123	176,000
Receipts:			
Customer Receipts	184,966	184,000	184,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	184,966	184,000	184,000
Resources Available:	328,987	350,123	360,000
Expenditures:			
Collection & Treatment			
Personal Services	60,622	63,653	80,000
Contractual	14,912	16,550	30,000
Materials & Supplies	3,976	5,250	10,000
Capital Outlay			75,000
Principal	25,817	26,628	27,466
Interest	12,042	11,296	10,525
Fees	1,049	984	917
Administration			
Personal Services	42,298	44,413	50,000
Contractual	2,011	3,099	12,000
Materials & Supplies		2,000	12,000
Capital Outlay			50,000
Other	137	250	2,092
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	162 064	174,123	360,000
Total Expenditures	162,864	174,123	500,000
Unencumbered Cash Balance Dec 31	166,123	331,000	
2011/2012 Budget Authority Amount:	289,408	331,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	110,852	126,105	132,000
Receipts:			
Customer Receipts	108,647	108,000	108,000
Reimbursements	1,240		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,887	108,000	108,000
Resources Available:	220,739	234,105	240,000
Expenditures:			
Collection & Disposal			
Personal Services	72,856	76,499	85,000
Contractual	6,478	6,802	10,000
Materials & Supplies	10,019	10,320	20,000
Capital Outlay			50,000
Administration			
Personal Services	4,479	4,703	10,000
Contractual	802	1,342	10,000
Materials & Supplies		439	5,000
Capital Outlay		2,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	04.624	102,105	240,000
Total Expenditures	94,634 126,105	132,000	240,000
Unencumbered Cash Balance Dec 31		230,000	
2011/2012 Budget Authority Amount:	139,600	230,000	

Total

1,622

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 1,622 1,622 1,622 0 0 Sanitation Reserve (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None See Tab B Capital Improvements 301,762 -295,462 301,762 6,300 Non-Budgeted Funds-A 6,300 6,300 0 (I) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 10-1116 Applies Jnencumbered **Fotal Receipts** Capital Outlay Expenditures: State Aid Receipts

6,300

7,922

**Note: These two block figures should agree,

* * * *

301,762 -293,840 -293,840

NOTICE OF BUDGET HEARING

The governing body of

City of Kinsley
will meet on August 20, 2012 at 6:30 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, Detailed budget information is available at City Hall and will be available at this hearing,

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Actua	l for 2011	Current Year Estin	ate for 2012	Propos	ed Budget for 201.	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	817,931	64.173	879,178	64.069	1,463,097	361,130	60.028
Debt Service	017,551	01173	3//,1.1				
Library	70,432	9,989	71,681	9.994	78,000		10.000
Library Employee Benefits	13,477	1.998	14,113	1.999	16,000	12,030	2.000
Recreation	13,976	1,998	7,000				
			42 46.				
Special Highway	37,312		44,695		100,000		
Special Parks & Recreation	3,600		12,502		60,000		
Diversion	500		1,518		10,000		
Police Forfeiture	144		200		2,200		
Water Sewer Sanitation	147,995 1 62,864 94,634		185,445 174,123 102,105		875,000 360,000 240,000		
Non-Budgeted Funds-A	301,762						
Totals	1,664,627	78.158	1,492,560	76.062	3,204,297		72.02
Less: Transfers	0		7,000		C		
Net Expenditure	1,664,627	1	1,485,560		3,204,297	=1	
Total Tax Levied	459,834		454,506		XXXXXXXXXXXXXX	4	
Assessed							
Valuation	5,883,431	l l	5,975,495		6,016,030	2]	
Outstanding Indebtedness,	*********		1.000		2012		
January 1,	2010		2011	i	2012	1	
G O Bonds	0		0		0	+	
Revenue Bonds	75,000		0		439,540	1	
Other	502,242		471,300		439,540	-	
Lease Purchase Principal	0		0		439,540	1	
Total	577,242		471,300		437,340	_	
*Tax rates are expressed in	nills						

Karen Myers								
City Official Title:	City Clerk							

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate	
General	361,130	60.028	2,413	
Debt Service				
Library	60,163	10.000	402	
Library Employee Be	12,030	2.000	80	
Recreation				
TOTAL	433,323	72.028	2,895	

2012 July 1 Valuation: 6,016,030

Valuation Factor: 6,016.030

Neighborhood Revitalization Subj to Rebate: 40,200

Neighborhood Revitalization factor: 40.2

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for complethe Neighborhood Revitalization Rebate table.

Published in the Edwards County Sentinel Wednesday, August 1, 2012 NOTICE OF BUDGET HEARING

The governing body of

The governing body of

City of Kinsley

will meet on August 20, 2012 at 6:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	III selly on the	Actual	HANNEL -	Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	817,931	64 173	879,178	64.069	1,463,097	361,130	60.02
Debt Service		STATE OF THE PARTY OF	0.775.10	57.005	1,405,051	501,130	00.02
Library	70,432	9.989	71,681	9.994	78,000	60,163	10.000
Library Employee Benefits	13,477	1.998	14,113	1.999	16,000		2.000
Recreation	13,976	1.998	7,000		10,000	12,000	2.000
			10.117.0		HENTON IN		yalıı
		hilling	A) (1) E				antale i
		The same					
Special Highway	37,312	EL ID	44,695		100,000	CAN LEGISTRA	20.00
Special Parks & Recreation	3,600		12,502		60,000	01 81 4 d h	VOR STATE
Diversion	500	LEGIL I	1,518	adminstra.	10,000		would.
Police Forfeiture	144		200		2,200		
				SCHOOL STATE	A SPALLED UNITED		Pulley
	APPLICATION OF	t nwiw is	62,077		- 47 %	State of the last	Name of the last
		mindle 1					
Water	147,995		185,445		875,000		
Sewer	162,864	t Meter Coll	174,123	77.5	360,000		-
Sanitation	94,634		102,105		240,000		-
Non-Budgeted Funds-A	201.565	1000				DOM ROLD	Maria
MOU-Dundered Laura-W	301,762						-
Totals	1,664,627	78 158	1,492,560	76.062	3,204,297	433,323	72.028
Less: Transfers	0		7,000	12.2.2	0	105,040	
Net Expenditure	1,664,627	210 121	1,485,560		3,204,297		1.
Total Tax Levied	459,834	THE PERSON	454,506	lx	XXXXXXXXXXXXXXXX		
Assessed	PART TO THE STATE OF	00 07					
/aluation	5,883,431		5,975,495		6,016,030		
Outstanding Indebtedness,	0.5147000	-	CALCAL TO SERVICE	F			
January 1,	2010	- W	2011		2012		
J.O. Bonds	0	11. 11.1	0		0		
Revenue Bonds Other	75,000	milde -	0		0		
ease Purchase Principal	502,242		471,300	Il-on ind	439,540		
Total	627.040	_	0		0		
*Tax rates are expressed in mi	577,242		471,300		439,540		
Tay rates are exhieszed in un	ins						
Karen Myers					62		
City Official Title:	City Clerk				£1	es limana	